

PORTSMOUTH TOWN COUNCIL MEETING
APRIL 25, 2018 (Wednesday)
AGENDA

7:00 PM - TOWN COUNCIL CHAMBERS, PORTSMOUTH TOWN HALL, 2200 EAST MAIN ROAD

EMERGENCY EVACUATION PLAN

PLEDGE OF ALLEGIANCE

SITTING AS THE PORTSMOUTH TOWN COUNCIL

NEW BUSINESS

The Town Administrator's Proposed Budget Fiscal Year July 1, 2018 – June 30, 2019 is available on the Town's website at www.portsmouthri.com

Documents:

[FY19 TA Budget Proposal.pdf](#)

1. Budget: Discussion/Action – Civic Support (In Accordance With Draft Budget)

- a. Prudence Island Volunteer Fire Department
- b. Portsmouth Library
- c. Portsmouth Historical Society
- d. Portsmouth Senior Center
- e. Senior Citizens Bus
- f. Substance Abuse Task Force

2. Budget: Discussion/Action – Remaining Budgets

- a. Town Council
- b. Town Administrator
- c. Town Clerk
- d. Canvassing
- e. Finance
- f. Human Resources
- g. Information Technology
- h. Tax
- i. Legal
- j. Planning
 - 1. AIPC Presentation
- k. Parks and Recreation
- l. Debt Service
- m. Other
- n. Enterprise Funds
- o. Special Revenue and Other Funds

Documents:

[AIPC Portsmouth Request For Funding 2018 4-19.Pdf](#)

3. Budget: Discussion/Action – Capital Budget

Documents:

[CIP Request 2019-2023.Pdf](#)

FUTURE MEETINGS

April 26 7:00 PM - Town Council Meeting: Budget – If Needed
May 14 7:00 PM - Town Council Meeting & Provisional Budget
May 29 7:00 PM - Town Council Meeting (Tuesday)
June 11 7:00 PM - Town Council Meeting

ADJOURN

The public is welcome to any meeting of the Town's boards or its committees. If communication assistance (readers/interpreters/captions) is needed or any other accommodation to ensure equal participation, please contact the Town Clerk's Office at 683-2101 at least (3) business days prior to the meeting.

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